

**MARICOPA COUNTY
DEPARTMENTAL QUARTERLY REPORT**

**3rd Quarter Report, FY 99-00
Criminal Justice Facilities Development Department**

Goals	Accomplishments/Comments
Initiate timely construction of the jail and detention facilities from the jail tax proceeds	
Project Goal: Construct 3,139 adult detention beds of the required custody classification and all necessary support facilities at a downtown location and the Durango Complex by the end of FY2005.	<ul style="list-style-type: none"> Program has been completed. Design has been initiated on all facilities. Project is on schedule.
Program Goal in FY 99-00: Procure Program Management services.	<ul style="list-style-type: none"> Program Manager, Hunt/CRSSC: Contract awarded 01/26/99.
Program Goal in FY 99-00: Procure Civil Engineering consultant.	<ul style="list-style-type: none"> Civil Engineering Consultant, Brooks Hersey: Contract awarded 3/8/99.
Program Goal in FY 99-00: Procure all three Architectural/Engineering firms.	<ul style="list-style-type: none"> Architectural/Engineering Consultant – Durango Adult Facilities, DLR Group: Contract awarded 7/26/99. Transition with the Programmer complete, schematic design submitted. Architectural/Engineering Consultant – Downtown High Rise Jail, Durrant/HOK: Contract awarded 9/15/99. Transition with the Programmer complete, schematic design submitted. Architectural/Engineering Consultant – Juvenile Facilities, Dworsky/Ellerbe Becket: Contract awarded 11/3/99. Transition with the Programmer complete, schematic design 80% complete.
Program Goal in FY 99-00: Complete 80% of the design effort.	<ul style="list-style-type: none"> Ongoing and on schedule.
Program Goal in FY 99-00: Acquire property for downtown jail.	<ul style="list-style-type: none"> Agreed on all settlement and financial terms on the downtown jail site (Borden Block – bounded by 3rd & 4th Ave(s), Madison & Jackson St(s)). Paid owners. City and owners agreed to a stipulation to enter judgement based on completion of parking (for owners) and relocation of utilities (City). Final Order of Condemnation in process. No known obstacles.
Program Goal in FY 99-00: Acquire property for downtown jail parking garage.	<ul style="list-style-type: none"> Acquired downtown jail parking garage site. Court ordered possession on 05/25/99 (north half of blocks 55 & 56 between 5th and 7th Avenues, south of Jackson Street)
Program Goal in FY 99-00: Prepare downtown construction site by relocating utilities and existing businesses.	<ul style="list-style-type: none"> Utility relocation is approximately 10% complete. By revising the downtown jail concept, we reduced the site requirement from 2 blocks to 1 block, therein obviating the need to relocate businesses.

Program Goal in FY 99-00: Complete environmental assessments and remediation on downtown construction site.	<ul style="list-style-type: none"> • Complete for jail site.
Program Goal in FY 99-00: Complete archeological assessments on downtown construction site.	<ul style="list-style-type: none"> • Complete for jail site.
Program Goal in FY 99-00: Remove all existing structures on downtown construction site.	<ul style="list-style-type: none"> • Complete for jail site.
Program Goal in FY 99-00: Refine Durango adult and juvenile construction locations by completing the Durango Complex Master Plan.	<ul style="list-style-type: none"> • Durango Complex Master Plan Draft complete.
Program Goal in FY 99-00: Relocate utilities at Durango construction site.	<ul style="list-style-type: none"> • 5% complete.
Program Goal in FY 99-00: Complete environmental assessments and remediation on Durango adult and juvenile construction site	<ul style="list-style-type: none"> • Durango adult site complete. • 60 acres of dust control being provided through November 2000 via agreement with farmer. • Durango juvenile not started.
Program Goal in FY 99-00: Acquire property for Adult Jail Facilities.	<ul style="list-style-type: none"> • Master Plan identified 60 acres on SW quadrant of Durango Complex. • Completed appraisal, made offer, Order To Show Cause hearing conducted 01/12/2000. • Obtained order of possession. • Ultimate financial settlement may be in court.
Program Goal in FY 99-00: Acquire property for new Downtown Parking Garage/Forensic Science Center.	<ul style="list-style-type: none"> • Board and City of Phoenix approve Block 28 (Jefferson Street site). Board approved acquisition. • Ordered appraisal, initiated environmental Phase I and survey via right of entry agreement.
Program Goal in FY 99-00: Design new Downtown Parking Garage/Forensic Science Center	<ul style="list-style-type: none"> • The Stichler Group has initiated design. • Schematic level presentations successful to Legislative Capitol Mall Commission, Capitol Mall Association, Downtown Advisory Committee, and Board of Supervisors.
Program Goal in FY 99-00: Complete 80% design effort.	<ul style="list-style-type: none"> • The Stichler Group is approaching completion of schematic design.